

Name of UK partner and College	Dipanwita Ganguli: WAES and Sutton College
Name of overseas partner and College	Sello 'Mabathoana: Taletso TVET College
Country of overseas partner	South Africa

OVERVIEW			
Project Title: Leadership Exchange Programme	Amount	Total remaining SFE funds (grant - expenditure)	Financial Year
Total LEP Grant	£2 000	#REF!	17 - 18

	EXPENDITURES	Planned	Actual	MATCHING FUNDING	Planned	Actual
		£2 374	#REF!		£0	£0
		£2 374			£0	£0
	SUBTOTAL	£1 234	#REF!	SUBTOTAL	£0	£0
ACTIVITIES	South African Leg (Dipanwita Ganguli)					
	Transport from Radisson Blue to Rosebank: Halala Express (2017/10/01)	29,59	29,59			
	Accommodation: Protea Mahikeng (2017/10/02)	410,06	410,06			
	Lunch: Ocean Basket (2017/10/03)	19,35	19,35			
	Refreshments: Mmabatho Palms (2017/10/06)	44,56	44,56			
	Safari Drive: Etali Drive (Team) (2017/10/06)	200,59	200,59			
	Road Permit: Tlokweg Gate (2017/10/07)	11,71	11,71			
	Lunch (Team): Etali Safari Lodge (2017/10/07)	102,08	102,08			
	Refreshments (Team): Etali Safari Lodge (2017/10/07)	11,54	11,54			
	Accommodation: Cresta Lodge, Gaborone, Botswana (2017/10/07)	82,75	82,75			
	Flight: Botswana to OR Tambo Airport: South African Airways (2017/10/04)	131,66	131,66			
	Accommodation: Radisson Blue Hotel, Sandton (2017/10/09 pd 2017/10/08)	130,51	130,51			
	Transport: ORT Airport to Hotel, Sandton: Halala Express (2017/10/08)	41,42	41,42			
	Transport: Radisson Blue to Rosebank: Halala Express (2017/10/09)	17,75	17,75			
		£1 141	#VALUE!	SUBTOTAL	£0	£0
MISCELLANEOUS, EQUIPMENT & CONSUMABLES	United Kingdom Leg (Sello 'Mabathoana)					
	Visa Application: VISA4UK - STG 'Mabathoana VISA Number GWF04666423	91,66	91,66			
	Flight Ticket: British Airways - Johannesburg to Heathrow (London - UK)	949,07	949,07			
	Breakfast: Travelodge Covent Garden (2018/02/18)	8,25	8,25			
	Meals: Holiday Inn London Sutton (2018/02/19 to 22)	48,29	48,29			
	Meal: Angus Steakhouse, Coventry Street (2018/02/22)	35,50	35,50			
	Travel: Oxford Castle Unlocked (2018/02/23)	1,00	1,00			
	Meal: Unicentra (2018/02/24)	35,00	35,00			
	Meal: Angrid Thai Canteen Oxford (23018/02/24)	11,15	11,15			
	Refreshments: Sainsbury's Live Well for Less (2018/02/25)	17,00	17,00			
	Meal: The Crusting Pipe, Covent Garden, Mullins & Westley (2018/02/25)	21,12	21,12			
	Parking: OR Tambo Airport - 18:30 17 Feb until 12:21 27 February 2018	100,00	100,00			
BC STAFF TO COMPLETE	ACTIVITIES			COMMENTS		RECOMMENDATIONS

APPROVED BY	
DATE	